

MATERIAL TAKEOFF AND COST ESTIMATE STATEMENT

PROJECT NAME: FLOORING SAMPLE

LOCATION:



Sr #	REFERENCE	DESCRIPTION	QUANTITY	WASTE	TOTAL QTY	UNIT	COST/UNIT	MATERIAL TOTAL	UNIT LABOR	TOTAL LABOR	TOTAL COST	REMARKS	TRADE COST
<b>O1. GENERAL CONDITIONS</b>													<b>\$0</b>
<b>INDIRECT PROJECT COSTS</b>													
1		General Liability Insurance	0.0	0%	0.0	Mo	\$ -	\$ -	\$ -	\$ -	\$ -		
2		General Conditions (Backoffice Overhead)	0.0	0%	0.0	Mo	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>DIRECT PROJECT COSTS</b>													
3		Bonding Fee (if required)	1.2	0%	1.2	%	\$ -	\$ -	\$ -	\$ -	\$ -		
4		Access Control (Pipe Scaffolding or Boom/Scissor Lifts)	0.0	0%	0.0	Mo	\$ -	\$ -	\$ -	\$ -	\$ -		
5		Equipment Rental	0.0	0%	0.0	Mo	\$ -	\$ -	\$ -	\$ -	\$ -		
6		Travel, Tools, Gas	0.0	0%	0.0	Mo	\$ -	\$ -	\$ -	\$ -	\$ -		
7		Field Office	0.0	0%	0.0	Mo	\$ -	\$ -	\$ -	\$ -	\$ -		
8		Temp. Facilities	0.0	0%	0.0	Mo	\$ -	\$ -	\$ -	\$ -	\$ -		
9		Temp. Signage and Protection	0.0	0%	0.0	Mo	\$ -	\$ -	\$ -	\$ -	\$ -		
10		Temp. Fencing	0.0	0%	0.0	Mo	\$ -	\$ -	\$ -	\$ -	\$ -		
11		Field Superintendent/Foreman (Full Time)	0.0	0%	0.0	Mo	\$ -	\$ -	\$ -	\$ -	\$ -		
12		Project Manager (Part Time)	0.0	0%	0.0	Mo	\$ -	\$ -	\$ -	\$ -	\$ -		
13		JIB Crane Assembly	1.0	0%	1.0	LS	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>O9. FINISHES</b>													<b>\$560,549</b>
<b>FLOORING</b>													
14		Luxury Vinyl Plank w/ Sound Backing - ALT. Engineere Wood Flooring, Nydree	2833.2	5%	2974.8	SF	\$ 5.45	\$ 16,213	\$ 2.60	\$ 7,735	\$ 23,947		
15		Luxury Vinyl Plank Flooring - ALT. Engineere Wood Flooring, Nydree	26873.3	5%	28217.0	SF	\$ 5.45	\$ 153,783	\$ 2.60	\$ 73,364	\$ 227,147		
16		Carpet Tile Cut & Loop Solution W/ Impact Moisture Penetration Barrier Backing And Microbial Finish	4040.5	5%	4242.6	SF	\$ 3.34	\$ 14,170	\$ 1.60	\$ 6,788	\$ 20,958		
17		Dyed Broadloom Carpet(Cut & Loop Solution) w/ Impact Moisture Penetration Barrier Back Finish: Anti Microbial	27824.0	5%	29215.1	SF	\$ 3.34	\$ 97,579	\$ 1.60	\$ 46,744	\$ 144,323		
18		Rectified Porcelain Tile Size: 12"x24" - Tile Must Meet 6 DCOF Rating OR Higher	4375.6	5%	4594.3	SF	\$ 4.74	\$ 21,777	\$ 1.99	\$ 9,143	\$ 30,920		
19		Walk-Off Carpet Tile Size: 24" x 24" -Shaw Contract Portal series Size: 12"x24" - Tile Must Meet 6 DCOF Rating OR Higher	241.8	5%	253.8	SF	\$ 5.29	\$ 1,343	\$ 2.20	\$ 558	\$ 1,901		
20		Mesh Mount Mosaic Tile Size: 2x2 - Tile Must Meet 6 DCOF Rating OR Higher	192.9	5%	202.5	SF	\$ 6.39	\$ 1,294	\$ 3.22	\$ 653	\$ 1,947		
21		ALTRP Stronghold 30	692.5	5%	727.1	SF	\$ 6.94	\$ 5,046	\$ 3.22	\$ 2,341	\$ 7,387		
22		Multi color Stained Concrete	1731.5	5%	1818.1	SF	\$ 0.66	\$ 1,200	\$ 0.70	\$ 1,273	\$ 2,473		
23		Arm strong Solid vinyl tiles	2871.4	5%	3015.0	SF	\$ 3.29	\$ 9,919	\$ 1.60	\$ 4,824	\$ 14,743		
24		Concrete Sealer	539.8	5%	566.8	SF	\$ 0.92	\$ 521	\$ 1.10	\$ 623	\$ 1,145		
25		Concrete Stain Sherwin Williams Armour Seal (Ocs-1)	176.0	5%	184.8	SF	\$ 0.76	\$ 140	\$ 0.60	\$ 111	\$ 251		
26		Non-Slip Deck Tiles	506.8	5%	532.2	SF	\$ 6.25	\$ 3,326	\$ 3.60	\$ 1,916	\$ 5,242		
27		Sealed Concrete @ MECH.	701.7	5%	736.7	SF	\$ 0.92	\$ 678	\$ 1.10	\$ 810	\$ 1,488		
28	A-120 TO A-192	Sealed Concrete @ Stairs	139.6	5%	146.6	SF	\$ 0.92	\$ 135	\$ 0.70	\$ 103	\$ 238		
<b>BASE &amp; TRIM</b>													
29		6" Wood Profile Base	12190.1	5%	12799.6	LF	\$ 2.51	\$ 32,127	\$ 1.00	\$ 12,800	\$ 44,926		
30		Shoe Mold Paint-Grade Poplar	3494.2	5%	3668.9	LF	\$ 2.74	\$ 10,053	\$ 1.00	\$ 3,669	\$ 13,722		
31		Porcelain Tile Bullnose Base Size: 6" x 24"	1135.4	5%	1192.2	LF	\$ 3.12	\$ 3,720	\$ 1.50	\$ 1,788	\$ 5,508		
32		6" H Integral Base w/ Rubber Cap	123.2	5%	129.4	LF	\$ 1.95	\$ 252	\$ 1.00	\$ 129	\$ 382		
33		6" H Rubber Cove Base - Traditional Cove Johnsonite	1181.8	5%	1240.9	LF	\$ 1.91	\$ 2,370	\$ 1.43	\$ 1,774	\$ 4,145		
34		4" H Rubber Base - Traditional Cove Johnsonite	380.3	5%	399.3	LF	\$ 1.85	\$ 739	\$ 1.00	\$ 399	\$ 1,138		
35		4" H Rubber Base @ MECH.	819.2	5%	860.2	LF	\$ 1.85	\$ 1,591	\$ 1.00	\$ 860	\$ 2,452		
36		4" H Rubber Base @ Stairs	45.3	5%	47.6	LF	\$ 1.85	\$ 88	\$ 1.00	\$ 48	\$ 136		
<b>TRANSITION STRIP</b>													
37		Carpet To Tile Flooring Transition Strip - Schluter (RENO-TK)	48.0	5%	50.4	LF	\$ 3.84	\$ 194	\$ 2.00	\$ 101	\$ 294		
38		Carpet To Luxury Vinyl Plank Flooring Transition Strip	129.0	5%	135.4	LF	\$ 3.41	\$ 462	\$ 2.42	\$ 328	\$ 790		
39		Carpet Tile To Broadloom Carpet Floor Transition	3.0	5%	3.2	LF	\$ 3.41	\$ 11	\$ 2.42	\$ 8	\$ 18		
40		Broadloom Carpet To Luxury Vinyl Plank Floor Transition	60.1	5%	63.1	LF	\$ 3.41	\$ 215	\$ 2.42	\$ 153	\$ 368		
41		Broadloom Carpet To Rectified Porcelain Tile Floor Transition	15.1	5%	15.8	LF	\$ 3.41	\$ 54	\$ 2.42	\$ 38	\$ 92		
42		Porcelain Tile To Luxury Vinyl Plank Floor Transition	3.0	5%	3.1	LF	\$ 3.41	\$ 11	\$ 2.42	\$ 8	\$ 18		
43		Luxury Vinyl Plank To Sealed Concrete Flooring Transition Strip	42.0	5%	44.1	LF	\$ 3.41	\$ 151	\$ 2.42	\$ 107	\$ 257		
44		Carpet To Sealed Concrete Transition Strip	16.2	5%	17.0	LF	\$ 3.41	\$ 58	\$ 2.42	\$ 41	\$ 99		
45		Schluter Cove Trim	56.8	5%	59.6	LF	\$ 2.98	\$ 178	\$ 2.42	\$ 144	\$ 322		
46		Tile To Sealed Concrete	6.4	5%	6.8	LF	\$ 2.21	\$ 15	\$ 2.42	\$ 16	\$ 31		
47		Luxury Vinyl Plank To Tile - Schluter (SCHIENE)	6.4	5%	6.7	LF	\$ 3.35	\$ 23	\$ 2.42	\$ 16	\$ 39		
48		Luxury Vinyl Plank To ALTRP Stronghold 30	5.5	5%	5.8	LF	\$ 3.41	\$ 20	\$ 2.42	\$ 14	\$ 34		
49		Carpet To ALTRP Stronghold 30	3.4	5%	3.5	LF	\$ 3.41	\$ 12	\$ 2.42	\$ 9	\$ 21		
50		Scheduled (Jolly) Finish: Brushed Stainless Steel	199.5	5%	209.5	LF	\$ 5.42	\$ 1,135	\$ 2.42	\$ 507	\$ 1,642		
<b>NOTES FOR CLIENTS</b>											<b>SUBTOTAL</b>	<b>\$560,549</b>	
THIS EXCEL STATEMENT IS EDITABLE AND CAN BE MODIFIED AS NEEDED.													
											<b>GENERAL CONDITIONS</b>		
											<b>OVERHEAD</b>	12%	<b>\$ 67,265.19</b>
											<b>PROFIT</b>	15%	<b>\$ 84,081.49</b>
											<b>INSURANCE</b>	2%	<b>\$ 11,210.87</b>
											<b>CONTINGENCY</b>	2%	<b>\$ 11,210.87</b>
											<b>NET TOTAL</b>		<b>\$ 784,812</b>