

MATERIAL TAKEOFF AND COST ESTIMATE STATEMENT

PROJECT NAME: MILLWORK SAMPLE

LOCATION:



Sr #	REFERENCE	DESCRIPTION	QUANTITY	WASTE	TOTAL QTY	UNIT	COST/UNIT	MATERIAL TOTAL	UNIT HOURS	TOTAL MANHOURS	UNIT LABOR	TOTAL LABOR	TOTAL COST	REMARKS	TRADE COST
<b>01. GENERAL CONDITIONS</b>															
<b>\$85,725</b>															
<b>INDIRECT PROJECT COSTS</b>															
1		General Liability Insurance	0.0	0%	0.0	Mo	\$ -	\$ -	0.000	0.00	\$ -	\$ -	\$ 3,500		
2		General Conditions (Backoffice Overhead)	0.0	0%	0.0	Mo	\$ -	\$ -	0.000	0.00	\$ -	\$ -	\$ 3,000		
<b>DIRECT PROJECT COSTS</b>															
3		Bonding Fee (if required)	1.0	0%	1.0	LS	\$ -	\$ -	0.000	0.00	\$ -	\$ -	\$ -		
4		Access Control (Pipe Scaffolding or Boom/Scissor Lifts)	0.0	0%	0.0	LS	\$ -	\$ -	0.000	0.00	\$ -	\$ -	\$ -		
5		Equipment Rental	0.0	0%	0.0	LS	\$ -	\$ -	0.000	0.00	\$ -	\$ -	\$ -		
6		Travel, Tools, Gas	0.0	0%	0.0	LS	\$ -	\$ -	0.000	0.00	\$ -	\$ -	\$ -		
7		Field Office	0.0	0%	0.0	LS	\$ -	\$ -	0.000	0.00	\$ -	\$ -	\$ -		
8		Temp. Facilities	1.0	0%	1.0	LS	\$ -	\$ -	175.000	175.00	\$ 89.50	\$ 15,663	\$ 15,663		
9		Temp. Signage and Protection	0.0	0%	0.0	LS	\$ -	\$ -	0.000	0.00	\$ -	\$ -	\$ -		
10		Temp. Fencing	0.0	0%	0.0	LS	\$ -	\$ -	0.000	0.00	\$ -	\$ -	\$ -		
11		Field Superintendent/Foreman (Full Time)	1.0	0%	1.0	LS	\$ -	\$ -	250.000	250.00	\$ 89.50	\$ 22,375	\$ 22,375		
12		Project Manager (Part Time)	1.0	0%	1.0	LS	\$ -	\$ -	125.000	125.00	\$ 89.50	\$ 11,188	\$ 11,188		
<b>06. WOOD PLASTICS &amp; COMPOSITES</b>															
<b>\$544,269</b>															
<b>MILWORK</b>															
<b>DRAWERS</b>															
13		12"x24"x4" Drawer	9.0	0%	9.0	EA	\$ 42.21	\$ 380	0.260	2.34	\$ 60.00	\$ 140	\$ 520		
14		12"x24"x6" Drawer	81.0	0%	81.0	EA	\$ 63.31	\$ 5,128	0.380	30.78	\$ 60.00	\$ 1,847	\$ 6,975		
15		12"x24"x7" Drawer	45.0	0%	45.0	EA	\$ 73.86	\$ 3,324	0.450	20.25	\$ 60.00	\$ 1,215	\$ 4,539		
16		12"x24"x9" Drawer	45.0	0%	45.0	EA	\$ 94.97	\$ 4,273	0.570	25.65	\$ 60.00	\$ 1,539	\$ 5,812		
17		15"x24"x6" Drawer	2.0	0%	2.0	EA	\$ 79.14	\$ 158	0.480	0.96	\$ 60.00	\$ 58	\$ 216		
18		15"x24"x7" Drawer	4.0	0%	4.0	EA	\$ 92.33	\$ 369	0.560	2.24	\$ 60.00	\$ 134	\$ 504		
19		15"x24"x9" Drawer	4.0	0%	4.0	EA	\$ 106.84	\$ 427	0.650	2.60	\$ 60.00	\$ 156	\$ 583		
20		18"x24"x6" Drawer	12.0	0%	12.0	EA	\$ 94.97	\$ 1,140	0.570	6.84	\$ 60.00	\$ 410	\$ 1,550		
21		18"x24"x9" Drawer	6.0	0%	6.0	EA	\$ 128.20	\$ 769	0.770	4.62	\$ 60.00	\$ 277	\$ 1,046		
22		21"x24"x6" Drawer	42.0	0%	42.0	EA	\$ 99.71	\$ 4,188	0.600	25.20	\$ 60.00	\$ 1,512	\$ 5,700		
23		21"x24"x9" Drawer	21.0	0%	21.0	EA	\$ 149.57	\$ 3,141	0.900	18.90	\$ 60.00	\$ 1,134	\$ 4,275		
24		24"x24"x6" Drawer	45.0	0%	45.0	EA	\$ 113.96	\$ 5,128	0.690	31.05	\$ 60.00	\$ 1,863	\$ 6,991		
25		24"x24"x7" Drawer	18.0	0%	18.0	EA	\$ 132.95	\$ 2,393	0.800	14.40	\$ 60.00	\$ 864	\$ 3,257		
26		24"x24"x 9" Drawer	39.0	0%	39.0	EA	\$ 170.94	\$ 6,667	1.030	40.17	\$ 60.00	\$ 2,410	\$ 9,077		
27		24"x24"x 12" Drawer	2.0	0%	2.0	EA	\$ 202.59	\$ 405	1.220	2.44	\$ 60.00	\$ 146	\$ 552		
28		30"x24"x 12" Drawer	2.0	0%	2.0	EA	\$ 253.24	\$ 506	1.520	3.04	\$ 60.00	\$ 182	\$ 689		
29		30"x24"x6" Drawer	2.0	0%	2.0	EA	\$ 142.45	\$ 285	0.860	1.72	\$ 60.00	\$ 103	\$ 388		
30		30"x24"x7" Drawer	2.0	0%	2.0	EA	\$ 166.19	\$ 332	1.000	2.00	\$ 60.00	\$ 120	\$ 452		
31		30"x24"x9" Drawer	114.0	0%	114.0	EA	\$ 189.93	\$ 21,652	1.140	129.96	\$ 60.00	\$ 7,798	\$ 29,450		
<b>UPPER CABINETS</b>															
32	A5.02, A5.03, A5.32, A5.20, A5.21, A5.31, A5.33	12"x12"x36" Upper Cabinet	63.0	0%	63.0	EA	\$ 189.94	\$ 11,966	1.140	71.82	\$ 60.00	\$ 4,309	\$ 16,276		
33		18"x12"x36" Upper Cabinet	10.0	0%	10.0	EA	\$ 284.92	\$ 2,849	1.710	17.10	\$ 60.00	\$ 1,026	\$ 3,875		
34		21"x12"x36" Upper Cabinet	21.0	0%	21.0	EA	\$ 332.40	\$ 6,980	2.000	42.00	\$ 60.00	\$ 2,520	\$ 9,500		
35		24"x12"x24" Upper Cabinet	54.0	0%	54.0	EA	\$ 253.26	\$ 13,676	1.520	82.08	\$ 60.00	\$ 4,925	\$ 18,601		
36		24"x12"x36" Upper Cabinet	31.0	0%	31.0	EA	\$ 379.89	\$ 11,777	2.280	70.68	\$ 60.00	\$ 4,241	\$ 16,017		
37		24"x24"x36" Upper Cabinet	54.0	0%	54.0	EA	\$ 683.80	\$ 36,925	4.110	221.94	\$ 60.00	\$ 13,316	\$ 50,242		
38		30"x12"x18" Upper Cabinets	54.0	0%	54.0	EA	\$ 237.43	\$ 12,821	1.430	77.22	\$ 60.00	\$ 4,633	\$ 17,454		
39		30"x12"x24" Upper Cabinet	4.0	0%	4.0	EA	\$ 316.57	\$ 1,266	1.900	7.60	\$ 60.00	\$ 456	\$ 1,722		
40		30"x12"x36" Upper Cabinet	2.0	0%	2.0	EA	\$ 474.86	\$ 950	2.850	5.70	\$ 60.00	\$ 342	\$ 1,292		
41		30"x24"x27" Upper Cabinet	54.0	0%	54.0	EA	\$ 641.06	\$ 34,617	3.850	207.90	\$ 60.00	\$ 12,474	\$ 47,091		
42		30"x24"x24" Upper Cabinet	2.0	0%	2.0	EA	\$ 683.80	\$ 1,368	4.110	8.22	\$ 60.00	\$ 493	\$ 1,861		
<b>FULL HEIGHT CABINETS</b>															
43		18"x21"x80" Linen Full Height Cabinet	5.0	0%	5.0	EA	\$ 775.61	\$ 3,878	4.660	23.30	\$ 60.00	\$ 1,398	\$ 5,276		
44		18"x24"x80" Pantry Full Height Cabinet	56.0	0%	56.0	EA	\$ 886.41	\$ 49,639	5.320	297.92	\$ 60.00	\$ 17,875	\$ 67,514		
45		24"x24"x78" Tall Storage Cabinet w/ Adjustable Shelves	2.0	0%	2.0	EA	\$ 1,181.88	\$ 2,364	7.100	14.20	\$ 60.00	\$ 852	\$ 3,216		
<b>REWORK CABINETS</b>															
46		16"x4"x36" Mirrored Medicine Cabinet	47.0	0%	47.0	EA	\$ 211.05	\$ 9,919	1.270	59.69	\$ 60.00	\$ 3,581	\$ 13,501		
47		16"x4"x36" Without Mirrored Medicine Cabinet	9.0	0%	9.0	EA	\$ 168.84	\$ 1,520	1.020	9.18	\$ 60.00	\$ 551	\$ 2,070		
<b>CLOSETS</b>															
48		1'-0" Deep Closet w/ Adjustable Shelves & Rod	259.8	5%	272.8	LF	\$ 138.70	\$ 37,842	0.840	229.18	\$ 60.00	\$ 13,751	\$ 51,593		
49		1'-0" Deep Coat Closet w/ Adjustable Shelves & Rod	177.9	5%	186.8	LF	\$ 138.70	\$ 25,913	0.840	156.93	\$ 60.00	\$ 9,416	\$ 35,329		
50		1'-0" Deep BDA Closet w/ Adjustable Shelves & Rod	12.8	5%	13.4	LF	\$ 138.70	\$ 1,860	0.840	11.26	\$ 60.00	\$ 676	\$ 2,536		
51		1'-0" Deep Emergency Closet w/ Adjustable Shelves & Rod	12.1	5%	12.7	LF	\$ 138.70	\$ 1,768	0.840	10.71	\$ 60.00	\$ 642	\$ 2,410		
52		1'-0" Deep Linen Closet w/ (4) Wooden Shelving & Kv Standard Bracket	172.4	5%	181.0	LF	\$ 142.35	\$ 25,761	0.860	155.63	\$ 60.00	\$ 9,338	\$ 35,099		
53		1'-0" Deep Pantry Closet w/ (4) Wooden Shelving & Kv Standard Bracket	290.8	5%	305.3	LF	\$ 142.35	\$ 43,459	0.860	262.56	\$ 60.00	\$ 15,753	\$ 59,213		

NOTES FOR CLIENTS

THIS EXCEL STATEMENT IS EDITABLE AND CAN BE MODIFIED AS NEEDED.

<b>SUBTOTAL</b>			<b>\$599,988</b>
<b>GENERAL CONDITIONS</b>			
<b>OVERHEAD</b>	5%	\$	<b>29,999.41</b>
<b>PROFIT</b>	10%	\$	<b>59,998.83</b>
<b>INSURANCE</b>	1%	\$	<b>5,999.88</b>
<b>CONTINGENCY</b>	2.5%	\$	<b>14,999.71</b>
<b>NET TOTAL</b>			<b>\$ 710,986</b>